



SRF LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30TH SEPTEMBER 2007

Amount in Rs/Lakhs

Sl. No.	Particulars	Quarter Ended		Period Ended		Year Ended
		30.09.07 Unaudited	30.09.06 Unaudited	30.09.07 Unaudited	30.09.06 Unaudited	31.03.07 Audited
1	Gross Sales/ Income from Operations	45048	51569	90034	101163	196337
2	Less: Excise Duty	4047	4057	8568	7931	16092
3	Net sales/ Income from Operations.	41001	47512	81466	93232	180245
4	Other Income	726	353	1804	579	1261
6	Total Income	41727	47865	83270	93811	181506
7	Total Expenditure	31438	31616	61444	63011	125966
	a. (Increase)/Decrease in stock	454	(1058)	848	(217)	(2938)
	b. Consumption of raw material	21914	22076	42986	41770	87575
	c. Staff Cost	1914	1610	3776	3235	7173
	d. Power & fuel	3594	3985	6968	7672	14399
	e. Other Expenditure	3562	5003	6866	10551	19757
8	Profit before Interest, Depreciation and Tax	10289	16249	21826	30800	55540
9	Interest and Finance Charges (Net)	838	905	1564	1741	3551
10	Profit after Interest but before Depreciation and Tax	9451	15344	20262	29059	51989
11	a. Depreciation	2314	1863	4518	3573	7678
	b. Additional Depreciation due to change in rates	-	-	485	-	-
12	Profit before Tax	7137	13481	15259	25486	44311
13	Provision for tax - Current (including Fringe Benefit Tax)	2130	3842	4496	7022	13164
	- Deferred	266	717	468	1477	1917
	- Provison for tax earlier years	-	-	(48)	-	323
14	Profit after Tax	4741	8922	10343	16987	28907
15	Paid up equity share capital (Rs.10 each fully paid up)	6789	6451	6789	6451	6789
16	Money received against issue of share warrants for allotment of equity shares	-	287	-	287	-
17	Reserves excluding revaluation reserve	-	-	-	-	74595
18	Basic EPS for the period (Not annualised)	6.98	13.83	15.24	26.33	43.76
19	Diluted EPS for the period (Not annualised)	-	13.14	-	25.02	-
20	Aggregate of Non promoter share holding (Without considering share warrants)					
	- Number of shares	39088367	39088367	39088367	39088367	39088367
	- Percentage of shareholding	57.58%	60.59%	57.58%	60.59%	57.58%